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Division of Research
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PROPOSAL

	FEDERAL	STATE	LOCAL	PROFIT	NON-PROFIT	FOUNDATION	UNIVERSITY	TOTAL
2005	$103,580,527.73	$13,672,315.20	$597,559.00	$3,567,307.95	$5,406,097.00	$883,291.71	$14,134,789.80	$141,841,888.39
2006	$43,358,279.94	$9,004,703.66	$82,526.00	$3,897,674.62	$7,455,306.00	$1,735,069.00	$4,689,720.45	$70,223,279.67
2007	$54,852,977.08	$7,667,387.30	$643,017.08	$3,797,130.00	$5,631,145.85	$3,840,681.00	$3,591,507.56	$80,023,845.87
2008	$83,275,663.00	$32,893,584.00	$80,001.00	$4,666,198.44	$4,187,932.05	$1,915,421.00	$5,592,220.00	$132,611,019.49
2009	$63,968,653.28	$13,830,219.98	$286,500.00	$3,410,670.50	$7,457,434.00	$1,735,329.00	$8,816,913.00	$99,505,719.76
+/- 2008	**-23%**	**-58%**	**258%**	**-27%**	**78%**	**-9%**	**58%**	**-25%**

AWARD

	FEDERAL	STATE	LOCAL	PROFIT	NON-PROFIT	FOUNDATION	UNIVERSITY	TOTAL
2005	$12,950,687.07	$3,899,733.59	$662,408.00	$391,072.00	$3,730,706.00	$30,000.00	$10,000.00	$21,674,606.66
2006	$12,882,480.48	$1,715,628.00	$29,724.00	$780,215.00	$2,791,876.30	$498,671.38	$87,414.38	$18,786,009.54
2007	$9,846,496.99	$1,083,618.00	$0.00	$582,589.00	$2,229,588.00	$33,070.00	$89,457.35	$13,864,819.34
2008	$9,718,278.63	$1,053,365.00	$72,591.00	$522,438.73	$2,656,706.23	$114,411.27	$32,507.48	$14,170,298.34
2009	$13,250,341.93	$7,966,380.00	$60,000.00	$1,852,605.90	$3,863,422.43	$302,459.95	$280,608.65	$27,575,818.86
+/- 2008	**36%**	**656%**	**-17%**	**255%**	**45%**	**164%**	**763%**	**95%**

TOTAL EXPENDITURE

	FEDERAL	STATE	LOCAL	PROFIT	NON-PROFIT	FOUNDATION	UNIVERSITY	TOTAL
2005	$11,166,665.21	$2,386,836.79	$101,496.19	$658,725.97	$1,646,730.17	$704,591.21	$45,239.87	$16,710,285.41
2006	$8,981,425.49	$1,941,836.40	$300,291.30	$634,865.90	$2,953,193.02	$713,520.05	$59,216.58	$15,584,348.74
2007	$11,763,747.23	$2,363,891.92	$156,156.60	$744,847.92	$2,198,052.45	$597,686.70	$62,302.65	$17,886,685.47
2008	$12,483,384.15	$3,564,349.05	$127,030.94	$933,349.06	$1,756,443.76	$520,882.77	$119,817.62	$19,505,257.35
2009	$10,085,410.23	$1,922,190.28	$21,324.72	$1,127,055.93	$831,454.98	$690,250.89	$229,942.85	$14,907,629.88
+/- 2008	**-19%**	**-46%**	**-83%**	**21%**	**-53%**	**33%**	**92%**	**-24%**

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IDC RECOVERY

	FEDERAL	STATE	LOCAL	PROFIT	NON-PROFIT	FOUNDATION	UNIVERSITY	TOTAL
2005	$2,045,360.38	$186,881.49	$18,262.32	$70,663.12	$91,724.67	$6,965.96	$7,948.45	$2,427,806.39
2006	$2,063,044.22	$291,389.73	$23,488.39	$85,635.58	$85,525.93	$3,584.29	$8,412.68	$2,561,080.82
2007	$2,117,681.44	$128,870.55	$26,485.38	$113,778.58	$69,900.53	$8,159.29	$7,236.23	$2,472,112.00
2008	$2,289,387.01	$229,890.69	($18,628.74)	$164,780.65	$34,142.17	$4,340.08	$19,686.70	$2,723,598.56
2009	$1,966,137.78	$118,284.32	$3,020.87	$223,787.93	$32,802.31	$8,737.79	$29,714.50	$2,382,485.50
+/- 2008	**-14%**	**-49%**	**0%**	**36%**	**-4%**	**101%**	**51%**	**-13%**